

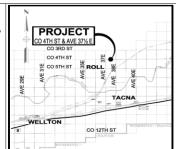
											_
		Capital In	nprovem	ent Proje	ect Requ	uest Form	(CIPFF	RM) (\$50,0	00+)		
Department:	Library	District	CIP #:	6.1	501	Asset	Type:	Additiona	l <u>✓</u> Re	placement	
Project Title: Ava	ava Server	and Software R	eplacement	1							
ustification:			•			Expect	ed Comple	etion Date:			
waya G700 and G250 w Sateway System used b naintenance. Software waya Gateway G250 en upport. VoIP phone sys	y all Library upgrades b ded on Feb	branches: Herit rought new feat ruary 1, 2013. Th	age, Foothills, ures, producti ue San Luis br	, San Luis, Son vity, and better s anch library rec	nerton and W security. May cently experie	ellton. Every yea 4, 2009 was the nced a VoIP sys	r the networ last sale d tem issue a	rk vendor has up ate for the Avaya	graded the soft Gateway G250	ware as a part , and minimum	of regular support of
				F	Project Fu	nding					
Revenue Source	es	Total Project Sources	Rev thru FY15		carry over avail. For FY16	BRT rec'd new rev FY16	BRT tota sources FY16		est rev FY18	est rev FY19	est rev FY20
ibrary Fund #4720	9	62,178	\$ -		\$ -	\$ 62,178	\$ 62,17	78 \$ -	- \$ -	\$ -	\$
								-			
								-			
Total:	9	62,178	\$ -		\$	- \$ 62,178	\$ 62,1	78 \$	- \$ -	\$ -	\$
					ject Expe	nditures					
Uses		Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. For FY16	Req new appt'n FY16	Req tota FY 16		Req exp FY18	Req exp FY19	Req exp FY20
roperty Acq:	\$	-	\$ -	\$ -	\$	- \$ -	\$	- \$	- \$ -	\$ -	\$
Architectural/Engine	ering					-		-			
Administration						-		-			
Construction:						-		-			
Furniture, Fixtures, Equipment (FFE)						-		-			
TS equipment						-		-			
Contingencies						-		-			
Communication Equi	pment	62,178				- 62,178	62,1	78			
otal:	9	62,178	\$ -	\$ -	_	- \$ 62,178	\$ 62,1	78 \$	- \$ -	\$ -	\$
ncremental Annual (Oper Cost	te	Start	ıp Year	Typic	al Full Yr	1	•	•	•	•
No. of employe Personnel costs	es: s:						1		nting Start-Up er. Start-up:	•	
Supplies and S Capital Outlay:								Contact:		Sugar	M. Evans
Total:			\$	-	\$	-		Date Prepai	re d:		/2015
Other Comments & P	riority No.	:									
		Yum	a County	CAPITAL I	MPROVI	EMENT PL	AN FY	′2015 / 2019			
t.: DDS / Engineering		Contact: Rog					01/23/201	4 A	Asset Type:	Additional	✓ Replace
#: 1.9903		Project Title:	Irrigation C	ulvert Replace	ment; misce	llaneous locatio	ons				
ect Funding					Annu	al Costs		Incre	emental Annu	al Operating (Costs
irces	Δn	nount	Grantor, C	Grant. County Fu	md				Vear	Typic	

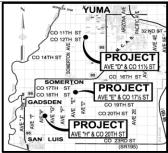
		Yuma	County CA	APITAL IMP	ROVEMENT	IPLAN F	Y2015 / 2019				
Dept.: DDS/Engineer	ring	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacer	ment
CIP#: 1.9903		Project Title:	Irrigation Culv	ert Replacement	; miscellaneous	locations		•			
Project Funding					Annual Costs		Inc	remental Annua	al Operating (Costs	
Sources	Am	ount	Grantor, Gran	t, County Fund			Start u	p Year	Typic	al Full Yr	
General Fund:					No. of employe	es:					
Bond Issue:					Personnel costs	s:					
HURF:		\$400,000				ervices					
Federal\State:					Capital Outlay:						
Other County Fund:					Total:			\$0			\$0
Other:					FY of Operating Start-Up:						
Total:		\$400,000			Est. Mo. Oper.	Start-up:					
		cumul	ative:	T .,						T .	
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20	•
Property Acq:	\$ -	\$ -		\$ -		\$ -					
Design\Eng\Envt'l:					50,000	50,000	50,000	50,000		5	50,000
Construction:	400,000	-			400,000	400,000	250,000	400,000		25	50,000
Fixtures\Furn\ Equip:											
Other (List):											_
											_

Justification:

There are several irrigation or road crossings within the various Irrigation Districts that need to be replaced due to the condition of the structure. It is recommended to program the replacement of these structures. These crossing were typically constructed in the 1970's or earlier.

Co 4th Str @ Ave 37 1/2 E (small timber bridge) Ave H @ Co 20th St (narrow crossing) Ave E @ Co 17 1/2 St Ave D @ Co 11 1/2 St (FY18)







Dept.: DDS/Engineerin	g	Contact: Roge	r Patterson			Date: 02/10/201	5	Asset Type:	Additional	Replacement
CIP #:1.9914	6			g e Road widening					_/tddidonal	Replacement
		i i ojece i i i i		go roug macini		111011111				_
Project Funding	A	4	Grantor Gra	nt, County Fund	Annual Costs			cremental Anni		
Sources General Fund:	Amo	unt	Grantor, Gran	nt, County Fund	No. of employe		Start u	p Year	Typic	al Full Yr
Bond Issue:					Personnel cost					
HURF:	\$	1,035,648			Supplies and S					
Federal:	\$	3,049,055	YMPO STP fun	ıds	Capital Outlay:					
Other:	\$				Total:			\$0		, s
Other:	_				FY of Operating					
Total:	\$	4,084,703			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 1,155,327			\$ 503,000	-	\$ 503,000				
Design\Eng\Envt'l:	1,129,000	1,280,000	1,129,000		_	-				
Const. Phase I										
S. Frontage Rd	1,800,376	1,977,799	1,800,376	-	-	-	-			
Total:	\$ 4.084.703	\$ 4.412.126	\$ 3,581,703	\$ 503,000	\$ -	\$ 503,000	\$ -	\$ -	\$	-l s
rotar:	3 4,084,703	3 4,413,120	\$ 3,381,703	3 303,000	3 -	\$ 503,000	3 -	3 -	3	- 3
lane, curb and a 7 foot s Traffic signal construct ADOT's improvements intersection, and install completion scheduled is Remaining itemis reser	ed @ Payson Driv to the Fortuna Tr ing a change link n February, 2015	ve (Feb, 2011) affic Interchang fence on I-8 rig1	e, South Fronta nt of way were in	ge Road ncluded. Project	ANERE SE SE CO 14TH	RANE ARBENTA	SOUTH	PROJ FRONTAGE TO AVENU	ROAD WIL	DENING RTUNA RD)
				APITAL IMPI			Y2015 / 2019		I al	
Dept.: DDS/Engineeri		Contact: Roge				Date: 01/23/2	014	Asset Type:	✓ Additional	Replacemen
CIP#: 1.9915		Project litie:	Irame Signal In	stallation and T	arne Caiming IV.	leasures				
Project Funding					Annual Costs		In	cremental Annı	ıal Operating	Costs
Sources	Amo	unt	Grantor, Gran	it, County Fund			Start	up Year	Typi	cal Full Yr
General Fund:					No. of employe					
Bond Issue:		250,000			Personnel cost					
HURF: Federal\State:	\$	250,000			Supplies and S Capital Outlay:					
Other County Fund:					Total:			\$(
Other:					FY of Operating	g Start-Up:		<u> </u>	1	
Total:	S	250,000			Est. Mo. Oper.					
			latëra:		-	· ·			·	1
Uses	Total Project - Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:										
Design\Eng\Envt'l:	0 0 0 0 0 0 0	A 200 0			Φ.					0 250
Construction:	\$ 250,000	\$ 200,000		\$ 200,000	\$ -	\$ 250,000	\$	- \$ 250,000	\$	- \$ 250,00
Total:	\$ 250,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 250,000	s	- \$ 250,000) s	- \$ 250,00
Justification:					N	TO SAN DIEGO B		N	- / / w	u w w w / //
Traffic signal at Avenu under review.	ue B @ City 5th S				1		C ARIZONA ANE ANE BE SE SE SE SE SE SE SE SE ANE 4E SE ANE 4E SE ANE 5E 12	NA AVE	JECT S& AVE 8E	S S S S S S S S S S S S S S S S S S S

Return to T of C



Dept.: DDS/Engineerin	g	Contact: Roge	r Patterson			Date: 02/10/201	5	Asset Type:	Additional	Replacement
CIP #:1.9914	6			g e Road widening					_/tddidonal	Replacement
		i i ojece i i i i		go roug macini		111011111				_
Project Funding	A	4	Grantor Gra	nt, County Fund	Annual Costs			cremental Anni		
Sources General Fund:	Amo	unt	Grantor, Gran	nt, County Fund	No. of employe		Start u	p Year	Typic	al Full Yr
Bond Issue:					Personnel cost					
HURF:	\$	1,035,648			Supplies and S					
Federal:	\$	3,049,055	YMPO STP fun	ıds	Capital Outlay:					
Other:	\$				Total:			\$0		, s
Other:	_				FY of Operating					
Total:	\$	4,084,703			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 1,155,327			\$ 503,000	-	\$ 503,000				
Design\Eng\Envt'l:	1,129,000	1,280,000	1,129,000		_	-				
Const. Phase I										
S. Frontage Rd	1,800,376	1,977,799	1,800,376	-	-	-	-			
Total:	\$ 4.084.703	\$ 4.412.126	\$ 3,581,703	\$ 503,000	\$ -	\$ 503,000	\$ -	\$ -	\$	-l s
rotar:	3 4,084,703	3 4,413,120	\$ 3,381,703	3 303,000	3 -	\$ 503,000	3 -	3 -	3	- 3
lane, curb and a 7 foot s Traffic signal construct ADOT's improvements intersection, and install completion scheduled is Remaining itemis reser	ed @ Payson Driv to the Fortuna Tr ing a change link n February, 2015	ve (Feb, 2011) affic Interchang fence on I-8 rig1	e, South Fronta nt of way were in	ge Road ncluded. Project	ANERE SE SE CO 14TH	RANE ARBENTA	SOUTH	PROJ FRONTAGE TO AVENU	ROAD WIL	DENING RTUNA RD)
				APITAL IMPI			Y2015 / 2019		I al	
Dept.: DDS/Engineeri		Contact: Roge				Date: 01/23/2	014	Asset Type:	✓ Additional	Replacemen
CIP#: 1.9915		Project litie:	Irame Signal In	stallation and T	arne Caiming IV.	leasures				
Project Funding					Annual Costs		In	cremental Annı	ıal Operating	Costs
Sources	Amo	unt	Grantor, Gran	it, County Fund			Start	up Year	Typi	cal Full Yr
General Fund:					No. of employe					
Bond Issue:		250,000			Personnel cost					
HURF: Federal\State:	\$	250,000			Supplies and S Capital Outlay:					
Other County Fund:					Total:			\$(
Other:					FY of Operating	g Start-Up:		<u> </u>	1	
Total:	S	250,000			Est. Mo. Oper.					
			latëra:		-	· ·			·	1
Uses	Total Project - Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:										
Design\Eng\Envt'l:	0 0 0 0 0 0 0	A 200 0			Φ.					0 250
Construction:	\$ 250,000	\$ 200,000		\$ 200,000	\$ -	\$ 250,000	\$	- \$ 250,000	\$	- \$ 250,00
Total:	\$ 250,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 250,000	s	- \$ 250,000) s	- \$ 250,00
Justification:					N	TO SAN DIEGO B		N	- / / w	u w w w / //
Traffic signal at Avenu under review.	ue B @ City 5th S				1		C ARIZONA ANE ANE BE SE SE SE SE SE SE SE SE ANE 4E SE ANE 4E SE ANE 5E 12	NA AVE	JECT S& AVE 8E	S S S S S S S S S S S S S S S S S S S

Return to T of C



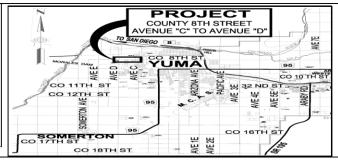
Dept.: DDS/Engineeri	ing	Contact: Roger	Patterson			Date: 01/23/20	014	Asset Type:	Additional	Replacement
CIP #: 1.0003		Project Title: (County 8th Stree	t; Avenue C to A	venue D					
Project Funding					Annual Costs		I	ncremental Annua	al Operating Costs	
Sources	Am	ount	Grantor, Grant, County Fund				Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost:	s:				
HURF:	\$	2,626,272			Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$0		
Other:	\$	1,500,000	Proposed City	of Yuma 50%	FY of Operating	Start-Up:				
Total:	\$	4,126,272			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	cumula apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 600,000	\$ 600,000	\$ 563,846	\$ 36,154	\$ -	\$ 36,154				
Design\Eng\Envt'l:	40,000	40,000	16,400	23,600		23,600				
Construction:	3,300,000	3,300,000	260,000	3,040,000	(1,500,000)	1,540,000		-		
Imigation crossing	186,272	186,272	186,272	-	-	-				
Other (List):										
T . 1										1.
Total:	\$ 4,126,272	\$ 4,126,272		\$ 3,099,754	\$ (1,500,000)	\$ 1,599,754	\$	- \$	- S	- S

Justification:

Project proposes to reconstruct County 8th Street between Avenue C to Avenue C 3/4 to reconstruct the existing 2-lane roadway section to an urban five (5) lane section with curbs, sidewalks and related drainage improvements.

The final design has been completed in-house. All of the right of way has been acquired to accomodate the roadway widenign and relocation of the utiltieis. Two retention basins are proposed. Utility relocation is underway.

75% of the roadway has been annexed by the City of Yuma, proposed that the City jointly (50%) participate on the cost of construction. IGA to be developed.

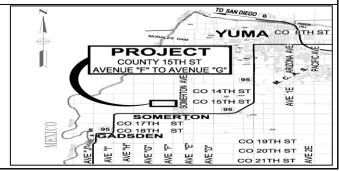


		Yuma	County CA	PITAL IMP	ROVEMEN	ΤP	LAN F	Y2015 / 2019			
Dept.: DDS/Engineeri	ing	Contact: Roge	r Patterson			Dat	e: 01/23/20	14	Asset Type:	Additional	Replacement
CIP#: 1.0402		Project Title: (County 15th Str	eet : Avenue F t	o Avenue G				!		
Project Funding					Annual Costs			Inc	remental Annu	al Operating Co	sts
Sources	Am	ount						Start u	ıp Year	Typical	Full Yr
General Fund:					No. of employe	ees:					
Bond Issue:					Personnel cost	s:					
HURF:	\$	550,000			Supplies and S	Servi	es				
Federal\State:					Capital Outlay:						
Other County Fund:					Total:				\$0		\$0
Other:					FY of Operatin	g Sta	art-Up:				
Total:	\$	550,000			Est. Mo. Oper	: Sta	t-up:				
		cumul	ative:	1						1	
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16		est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:											
Design\Eng\Envt'l:	\$ 50,000	\$ 50,000		\$ 50,000		\$	50,000				
Construction:	500,000									400,000	
Other (List):											
Total:	\$ 550,000	\$ 50,000	S -	\$ 50,000	- \$	S	50,000	\$ -	S -	\$ 400,000	\$

Justification:

Improve and pave this 1- mile section of roadway. A survey of the project limits has been completed and will be incorporated during the in-house design. Irrigation crossings will be widened with Irrigation Culvert Replacement Program funds.

Note: portions of the proposed roadway is within the City of Somerton



D-17 Return to T of C



	Contact: Roge	r Patterson			Date: 01/23/2014	4		final control of	
					Date: 01/23/2014	+	Asset Type:	✓ Additional	Replacemen
	Project Title: A	venue B, Coun	ty 16th Street to	County 18th Stre	et				
				Annual Costs		Incr	emental Annua	al Operating (Costs
Amor	ant	Grantor, Gran	t, County Fund			Start uj	Year Year	Typica	l Full Yr
				No. of employee:	s:				
				Personnel costs:					
\$	4,960,000			Supplies and Ser	rvices				
	_			Capital Outlay:					
				Total:			\$0		5
	_			FY of Operating	Start-Up:				
\$	4,960,000			Est. Mo. Oper. S	Start-up:				
Total Project			carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Cost			for FY16	FY16	FY16	FY17	FY18	FY19	FY20
\$ 460,000			\$ 50.000	\$ 10,000	\$ 60.000				
500,000	500,000	264,000	236,000	-	236,000				
1,500,000	1,500,000		1,500,000	-	1,500,000	-			
1,000,000		_	-		-	700,000	300,000		
1,500,000	_	-	-		-				
\$ 4,960,000	\$ 2,450,000	\$ 664,000	\$ 1,786,000	\$ 10,000	\$ 1,796,000	\$ 700,000	\$ 300,000	\$	- S
	\$ Total Project Cost \$ 460,000 500,000 1,500,000 1,000,000 1,500,000	\$ 4,960,000 Total Project Cost FY15 \$ 460,000 \$ 450,000 500,000 500,000 1,500,000 1,500,000 1,500,000	\$ 4,960,000 Total Project Cost	\$ 4,960,000	Amount	Amount	Amount	Amount	Amount

widening will be phased over several years as indicated below.

DCR approved in March '09

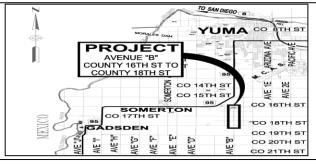
Phase I - right of way acquisition

Phase II - irrigation relocation

Phase III - intersection improvement

Phase IV - roadway widening (funding has not been identified- future phase)

BA 11-86



						A W	A AVE	AV AV	¥ co 2	1TH ST
		Yum	a County CA	PITAL IMPI	ROVEMEN	TPLAN F	Y2015 / 2019			
Dept.: DDS/Engineer	ing	Contact: Rog	er Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.0801		Project Title:	County 18th Str	eet, Avenue A t	o Avenue 1/4E	Ave 1E to Ave	1 3/8 E, Ave 1	7/8 E to Ave 2E		
Project Funding					Annual Costs		Inc	remental Anni	ıal Operating Co	sts
Sources	Aı	nount	Grantor, Gran	t, County Fund			Startı	ıp Year	Typical	Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	1,150,000)		Supplies and S	ervices				
Federal\State:					Capital Outlay:					
Other County Fund:					Total:			\$0)	S
Other:					FY of Operatin	g Start-Up:				
Total:	S	1,150,000)		Est. Mo. Oper					
	1								-	
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 100,00	0 \$ 100,000) \$ -	\$ 100,000	\$ -	\$ 100,000				
Design\Eng\Envt'l:	75,00	0 75,000	10,000	65,000	\$ -	65,000				
Construction:	975,00	0	-	-	-	-			825,000	150,00
Other (List):										
Irrigation improv.		-	-							
Total:	\$ 1,150,00	0 \$ 175,000	\$ 10,000	\$ 165,000		\$ 165,000	s -	- S	- \$ 825,000	\$ 150,00
	0 1,120,00	0 1,2,00	10,000	0 100,000		0 102,000		-	0 020,000	0 120,00
Justification: The majority of this th Yuma. Only the acqui					PRO COUN (SEE EM	CO 18TH ST	AVE 1E C ARBONA AVE 1E C ARBONA AVE 1E CO AVE 2E PLOST AVE 4E CO AVE 2E CO A	CO 16T	ENLARGEM	CO 191H ST

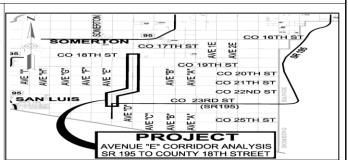


		Yuma	County CA	PITAL IMPI	ROVEMEN	TPLAN F	Y2015 / 2019			
Dept.: DDS/Engineeri	'nσ	Contact: Roge	r Patterson			Date: 01/23/20	14	Asset Type:	✓ Additional	Replacemen
CIP#: 1.1004			Foothills Blvd a	nd 48th Street I	ntersection Imp			isset type:	/ Iddicional	replacemen
		,			Annual Costs					,
Project Funding Sources	Ame	ount	Grantor Grant	, County Fund	Annual Costs			remental Annua p Year	Typical	
General Fund:	Ain	Juni	Grantor, Grant	, county rund	No. of employe	es:	Start t	ip rear	Тургсаг	ruii II
Bond Issue:					Personnel cost	s:				
HURF:	\$	265,000			Supplies and S					
Federal\State: Other County Fund:					Capital Outlay: Total:			\$0		
Other:					FY of Operatin	g Start-Up:		30		,
Γotal:	S	265,000			Est. Mo. Oper					
		cumu	lative:			l i		I		
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 20,000	\$ 20,000	\$ 4,000			\$ 16,000	\$ -			
Design\Eng\Envt'l: Construction:	45,000 200,000	45,000 200,000	32,000 100,000	13,000 100,000		13,000 100,000				
Constituction.	200,000	200,000	100,000	100,000	_	100,000		_	-	
Γotal:	\$ 265,000	\$ 265,000	\$ 136,000	\$ 129,000	\$ -	\$ 129,000	\$ -	\$ -	S -	\$
Street, and northem le in addition, improvem- recommended to retain	The county will g of Foothills Bl ents to retain the n the water in the	l be responsible vd road widenin e storm water or e parkway areas	ng and traffic sign the existing Fo . The area betw	tion of 48th mals . othills Blvd is	32 ND	CO 10 TH ST	(CITY) 16TH	ST E	WE SE	M. J.
Street, and northem le In addition, improvem recommended to retain	The county will g of Foothills Bl ents to retain the n the water in the	l be responsible vd road widenin e storm water or e parkway areas	for the east por ng and traffic sig n the existing Fo . The area betw	truct 50% of tion of 48th mals.	ANE 4E	CO 10 TH ST	(CITY) 16TH	ANE 125	48TH ST THILLS BLVD 48TH STREE	CT AND T
Street, and northem le In addition, improvem recommended to retain	The county will g of Foothills Bl ents to retain the n the water in the	l be responsible vd road widenin e storm water or e parkway areas n site retention.	for the east por ng and traffic sig the existing Fo . The area betw	truct 50% of tion of 48th mals.	NETH 187	06 CO 10 TH ST	(CITY) 16TH	ANE 125	48TH ST ROJE THILLS BLVD	CT AND
Street, and northem le	The county will g of Foothills Bl ents to retain the a the water in the e regraded for or	l be responsible vd road widenin e storm water or e parkway areas n site retention.	for the east porg and traffic sign the existing Fo. The area between County	truct 50% of tion of 48th (rnals . othills Blvd is een the curb	NETH 187	06 CO 10 TH ST	(CITY) 16TH W SOLUME W COO 12TH O 13TH ST O 14TH ST Y2015 / 2019	ANE 125	48TH ST ROJE THILLS BLVD	DAND T
Street, and northem le in addition, improvem ecommended to retain and right of way will b	The county will g of Foothills Bl ents to retain the a the water in the e regraded for or	be responsible vd road widenin e storm water or e parkway areas n site retention. Yum a	for the east porg and traffic sign the existing Fo. The area between County	truct 50% of tion of 48th (rnals . othills Blvd is een the curb	1 16TH	T PLAN F	(CITY) 16TH W SOLUME W COO 12TH O 13TH ST O 14TH ST Y2015 / 2019	ANE 12E POOL	48TH ST ROJE(THILLS BLVD 48TH STREE	т
Dept:: DDS/Engineen	The county will g of Foothills Bl ents to retain the a the water in the e regraded for or	be responsible vd road widenin e storm water or e parkway areas n site retention. Yum a	for the east por g and traffic sign the existing Fo. The area between County	truct 50% of tion of 48th (rnals . othills Blvd is een the curb	ROVEMEN	T PLAN F	(CITY) 16TH # SOLUME 1 CO 12TH 2 13TH ST 20 14TH ST Y2015 / 2019	Asset Type:	Additional	Replaceme
Dept.: DDS/Engineeri	The county will g of Foothills Bl ents to retain the a the water in the e regraded for or	be responsible vd road widenin e storm water or e parkway areas n site retention. Yum a	for the east por g and traffic sign the existing Fo . The area between the	truct 50% of tion of 48th (rnals . othills Blvd is een the curb	1 16TH	T PLAN F	(CITY) 16TH SOLUTION (CO 12TH ST CO 14TH ST	Asset Type:	Additional Additional	Replaceme
Street, and northem le n addition, improvem ecommended to retain und right of way will b Dept.: DDS/Engineeri CIP #: 1.1103 Project Funding Sources	The county will g of Foothills Bl ents to retain the a the water in the e regraded for or	Yuma Contact: Roge Project Title:	for the east por g and traffic sign the existing Fo . The area between the	truct 50% of tion of 48th (rnals . othills Blvd is een the curb	ROVEMEN Sth Street, Corrie Annual Costs	TPLAN Date: 01/23/20 dor Analysis	(CITY) 16TH SOLUTION (CO 12TH ST CO 14TH ST	Asset Type:	Additional Additional	Replaceme
Dept.: DDS/Engineen CIP #: 1.1103 Project Funding Sources General Fund:	The county will g of Foothills Bl ents to retain the a the water in the e regraded for or	Yuma Contact: Roge Project Title:	for the east por g and traffic sign the existing Fo . The area between the	truct 50% of tion of 48th (rnals . othills Blvd is een the curb	ROVEMEN	TPLAN F Date: 01/23/20 dor Analysis	(CITY) 16TH SOLUTION (CO 12TH ST CO 14TH ST	Asset Type:	Additional Additional	Replaceme
Dept.: DDS/Engineeri CIP #: 1.1103 Project Funding Sources General Fund: Bond Issue:	The county will g of Foothills Bl ents to retain the a the water in the e regraded for or	Yuma Contact: Roge Project Title:	for the east por g and traffic sign the existing Fo. The area between the	truct 50% of tion of 48th (rnals . othills Blvd is een the curb	ROVEMEN Sth Street, Corrie Annual Costs No. of employe	TPLAN F Date: 01/23/20 dor Analysis	(CITY) 16TH SOLUTION (CO 12TH ST CO 14TH ST	Asset Type:	Additional Additional	Replaceme
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Street, and northem le n addition, improvem ecommended to retain und right of way will b Dept.: DDS/Engineeri CIP #: 1.1103 Project Funding Gources General Fund: Bond Issue: HURF: Federal\State:	The county will g of Foothills Bl ents to retain the n the water in the e regraded for or	Vuma Contact: Roge Project Title:	for the east por g and traffic sign the existing Fo. The area between the	rtruct 50% of tion of 48th (raals . othills Blvd is een the curb PITAL IMP 95 to County 18	Annual Costs No. of employe Personnel costs Supplies and S Capital Outlay	TPLAN F Date: 01/23/20 dor Analysis ees: ervices	(CITY) 16TH SOLUTION (CO 12TH ST CO 14TH ST	Asset Type:	Additional Additional	Replaceme
Dept.: DDS/Engineeri CIP #: 1.1103 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund:	The county will g of Foothills Bl ents to retain the n the water in the e regraded for or	be responsible vd road widening a storm water or a parkway areas in site retention. Yuma Contact: Roge Project Title:	for the east por g and traffic sign the existing Fo. The area between the	rtruct 50% of tion of 48th (raals . othills Blvd is een the curb PITAL IMP 95 to County 18	Annual Costs No. of employe Personnel cost Supplies and S Capital Outlay Total:	TPLAN F Date: 01/23/20 dor Analysis ees: es:	(CITY) 16TH SOLUTION (CO 12TH ST CO 14TH ST	Asset Type:	Additional Additional	Replaceme
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\$	329,000	Phase I, DCR		Supplies and S	ervices				
\$	471,000	CBI - Federal A	id	Capital Outlay:					
				Total:			\$0		\$0
				FY of Operatin	g Start-Up:				
\$	800,000			Est. Mo. Oper.	Start-up:				
Total Project Cost	apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
\$ 250,000						\$ 250,000	\$ -		
79,000	59,000	28,500	30,500	20,000	50,500				
471,000	-		-	-	-	1	-	-	
6,300,000									
\$ 7,100,000	\$ 59,000	\$ 28,500	\$ 30,500	\$ 20,000	\$ 50,500	\$ 250,000	\$ -	\$ -	\$ -
	\$ Total Project Cost \$ 250,000 79,000 471,000	\$ 800,000 Total Project Cost	\$ 471,000 CBI - Federal A \$ 800,000 Total Project Cost	\$ 800,000 Total Project Cost Fy15 Fy15	\$ 471,000 CBI - Federal Aid Capital Outlay: Total Capital Outlay: Total: FY of Operating	\$ 471,000 CBI - Federal Aid Capital Outlay: Total: FY of Operating Start-Up: S 800,000 Est. Mo. Oper. Start-up: Total Project Cost apprt'd thru FY15	\$ 471,000 CBI - Federal Aid Capital Outlay: Total:	\$ 471,000 CBI - Federal Aid Capital Outlay: Total FY of Operating Start-Up: FY of Operating Start-Up:	\$ 471,000 CBI - Federal Aid Total Total

Justification:

The Avenue E project was selected for the use of Coordinated Border Infrastructure (CBI) federal aid funds in the amount of \$471,000. The local matching share is 5.7%. The approved scope is to conduct planning and environmental corridor analysis for the new connection extending Avenue E from SR 195 to County 18th Street and A venue D. This new roadway is recommended within the YMPO Regional Transportation Plan due to the projected traffic volumes on the existing adjacent north south corridors, US Hwy 95 and Avenue B, levels of service (LOS) will be reduced to Level E.





Dept.: DDS/Enginee	ring	Contact: Roge	r Patterson			Dat	e 01/28/201	5	Asset Type:	✓ Additional	Replacement
CIP#: 1.1201		Project Title:	Somerton Aven	ue and County	18th Street Inter	rsect	ion Improv	ement Project			
Project Funding					Annual Costs			In	cremental Ann	ual Operating C	Costs
Sources	An	ount	Grantor, Gran	t, County Fund				Start	up Year	Typica	d Full Yr
General Fund:				1							
Bond Issue:				I							
HURF:	\$	194,125		Supplies and Services							
Federal\State:	\$	369,641	HSIP federal ai	HSIP federal aid (FY16)							
Federal\State:	\$	250,000	HSIP reimburs	ement (FY16)	Total:				S	D	S
Other:					FY of Operating	g Sta	art-Up:				
Total:	S	813,766			Est. Mo. Oper.	Sta	rt-up:				
			1-45		1			1		1	1
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16		est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 35,000	\$ 35,000	\$ 4,000	\$ 31,000	\$ -	\$	31,000	\$ -	\$ -		
Design: FA	124,000				-			-			
Design/Co Match	57,766	42,766	23,000	\$ 19,766	\$ 15,000	\$	34,766			-	
culverts (HSIP)	250,000			\$ -	\$ 250,000	\$	250,000				
Construction: FA	247,000								-	-	
Constr. Overage	100,000				\$ 100,000	\$	100,000				
Total:	\$ 813,766	\$ 77,766		\$ 50,766	\$ 365,000	\$	415,766	s -	- S -	· \$ -	\$
Justification: An accident queny accidents with fatalit for HSIP Federal Fun project will bury app sight and realign the beacon to advise mo	ies within the pa ding to construct roximately 500' o southem leg. T	st 5 years. The introduction of the state of the project will as	intersection has to the intersecti ion canal to incr lso add a flashin	been approved on. The ease the line of	SOL	5	CO 12T	H ST	YUMA WELS	AVE.	AVE SE"

or HSIP Federal Funding to construct improvements to the intersection. The roject will bury approximately 500° of elevated irrigation canal to increase the line of ight and realign the southern leg. The project will also add a flashing 4-way leacon to advise motorists of the approaching intersection.	SOMERTON CO 17TH ST W W W W W W W W W W W W W W W W W W
Yuma County CAPITAL IMPRO	OVEMENT PLAN FY2015 / 2019

		Yuma	County <u>CAPI</u>	TAL IMPRO	OVEMENT	PLAN FY2	2015 / 2019			
Dept.: DDS / Engineer	ring	Contact: Roger	Patterson			Date: 01/23/20	14	Asset Type:	Additional	✓ Replacement
CIP #: 1.1202		Project Title: A	venue 3E: I-8 to US	Hwy 95 and Hw	y 95: Avenue 3E	to Araby Road				
Project Funding					Annual Costs		In	cremental Annu	al Operating	Costs
Sources	A	mount	Grantor, Grant,	County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	590,000			Supplies and S	ervices				
Federal aid: Design	\$	382,000			Capital Outlay:					
Federal aid: Const	\$	4,200,000	4,200,000		Total:			\$0)	\$0
Other:					FY of Operating	g Start-Up:				
Total:	S	5,172,000			Est. Mo. Oper.	Start-up:				
Uses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 500,00	0 \$ 250,000	\$ 10,000	\$ 240,000	\$ 250,000	\$ 490,000	\$	-		
Design (matching 5.7% share)	90,00	90,000	72,563	17,437	-	17,437		-		
Design (Fed Aid)	382,00	- 00	-	-	-	-		-		
Construction (Fed Aid) City of Yuma	4,200,00	00						-		

Justification:

Total:

The Area Service Highway Agreement has been amended as follows:

\$ 5.172,000 \$

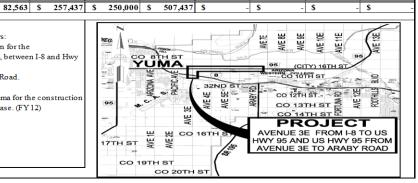
ADOT will provide federal aid funds for the design and construction for the

a) widening of the existing 2-lane roadway to 5 lanes on Avenue 3E, between I-8 and Hwy 95, and

340,000 S

b) a pavement preservation effort on Hwy 95: A venue 3E to Araby Road.

The County will be responsible for the design phase, the City of Yuma for the construction effort. An IGA with ADOT has been entered into for the design phase. (FY 12) BA 13-08, BA 15-xx (pending for \$50k design)





		Yuma	County CA	PITAL IMPE	ROVEMENT	PLAN F	Y2015 / 2019			
Dept.: DDS / Engineer	ing	Contact: Roge				Date: 01/23/	2014	Asset Type:	Additional	∠ Replaceme
CIP#: 1.1301		Project Title: (County 25th Stree	t from Avenue Et	o Avenue D					
Project Funding					Annual Costs		In	cremental Annu	ıal Operating C	osts
Sources	Am	ount	Grant or, Gr	ant, County Fund			Start	up Year	Typica	l Full Yr
General Fund: Bond Issue:					No. of employ Personnel cos					
IURF:	\$	225,00	0		Supplies and					
ederal aid	\$		-		Capital Outlay					
ederal aid: Design					Total:			\$0)	1
Other:	\$ - \$	175,000 355,00		115	FY of Operating Est. Mo. Ope					
otai.	3	, , , , , , , , , , , , , , , , , , ,	<u>'</u>		Est. Mo. Ope	i. Start-up.			1	
ses	Total Project Cost	apprt'd thru FY15	est exp thru FY15	carry over ava for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
roperty Acq: Design\Eng\Envt1:	\$ 5,000	\$ 50,00	0 \$ 5,	000 \$	- \$	- \$	_			
Constr. (Fed Aid)	250,000	350.00	- 100	- 250.0	-	- 250.0	00	-		
Construction	350,000	350,00	0 100,	000 250,0	00	- 250,0	00	+		<u> </u>
Total:	\$ 355,000	\$ 400,00	0 \$ 105,0	000 \$ 250,00	00 \$	- \$ 250,00	00 \$	- \$	\$	- \$
venue D. ADOT pro sed to construct the r IVD facility. I joint project is being	Avenue E: ASH to wided a Federal A round a about to s g developed with	o the POE and, id appropriation ervice the New	Co 25th Street; A , however all of GSA Point of En	the funding was try and ADOT's		GAD FIGAD III BUV 95 SAN	SDEN	ON ISTH ST	CO 23RD ST	19TH ST 20TH ST 21TH ST
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wenue D. ADOT prosed to construct the r IVD facility. joint project is being Avenue D connection p Avenue D connection rept.: DDS/Engineerin IP # 1.1302 roject Funding ources eneral Fund: ond Issue: URF: ederal: ther: ther: ther: ther: ther: otal:	Avenue E ASH tovided a Federal A round a about to s g developed with Son. Amount Son. S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	Co 25th Street; A, however all of GSA Point of En GSA Point of En ove the Co. 25th a Country CA Patterson Francisco Grantor, Gran	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT Interpretation of the property of th	PLAN F Date: 01/23/20 Avenue 11E (p s: :: :: :: :: :: :: ::: :: :: :: :: :	SOMER 1 17TH ST SDEN 12 2019 14 A hase II) Inc Start up	Sset Type:	Additional	Replacement sts Full Yr
venue D. ADOT prosed to construct the r IVD facility. joint project is being to Avenue D connection ept.: DDS/Engineerin IP # 1.1302 roject Funding ources eneral Fund: ond Issue: URF: edderal: ther: ther: otal: ses roperty Acq: esign\Eng\Envt'l:	Avenue E ASH tovided a Federal A round a about to s g developed with Son. Ig Amou	o the PÖE and, id appropriation ervice the New of San Luis to improve the New Order of San Luis to improve the New	Co 25th Street; A, however all of GSA Point of En GSA Point of En ove the Co. 25th a Country CA Patterson Frontag Grantor, Gran Grantor, Gran ative:	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPP ge Road widening t, County Fund carry over avail. for FY16	ROVEMENT Interpretation of the property of th	PLAN F Date: 01/23/20 Avenue 11E (p s: :: :: :: :: :: :: ::: :: :: :: :: :	SOMER 1 17TH ST S	Sset Type:	Additional	Replacement sts Full Yr
venue D. ADOT pro sed to construct the r IVD facility. joint project is being A venue D connection ept.: DDS/Engineerin IP # 1.1302 roject Funding ources eneral Fund: ond Issue: URF: ederal: ther: ther: otal: ses roperty Acq: esign/Eng/Envt'l: onst. Phase II	A wenue E ASH the vided a Federal A round a about to s g developed with S on. By S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	Co 25th Street; A, however all of GSA Point of En GSA Point of En ove the Co. 25th a Country CA Patterson Francisco Grantor, Gran	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT Interpretation of the property of th	PLAN FOUNTY 25T TO AVENUE THE	SOMER 1 17TH ST STEP 1 ST	sset Type:	Additional Lest exp	Replacement sts Full Yr
venue D. ADOT pro sed to construct the r MyD facility. In project is being to Avenue D connection Pept: DDS/Engineerin IP # 1.1302 roject Funding ources ieneral Fund: ond Issue: UURF: edderal: wher: otal: Sees roperty Acq: lessign Eng Enyt'l:	A wenue E ASH the vided a Federal A round a about to s g developed with S on. By S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	Co 25th Street; A, however all of GSA Point of En GSA Point of En ove the Co. 25th a Country CA Patterson Francisco Grantor, Gran	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT Interpretation of the property of th	PLAN F Date: 01/23/20 Avenue 11E (p s: :: :: :: :: :: :: ::: :: :: :: :: :	SOMER 1 17TH ST S	Sset Type:	Additional	Replacement sts Full Yr
Dept.: DDS/Engineerin DDS/Engineerin Dept.: DDS/Engineerin Dept.: DDS/Engineerin Dept.:	A wenue E ASH the vided a Federal A round a about to s g developed with S on. By S S S S S S S S S S S S S S S S S S S	Yum Contact: Roger Project Title: N 4,400,000	a County CA Patterson Torth I-8 Frontag Grantor, Gran ative: est exp thru FY15 \$ 50,000	Avenue E to the funding was try and ADOT's a street: Avenue APITAL IMPF ge Road widening t, County Fund carry over avail. for FY16 \$ 500,000	ROVEMENT In Annual Costs No. of employee Personnel costs: Supplies and Ser Capital Outlay: Total: FY of Operating Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: The Annual Costs of Est. Mo. Oper. Supplies and Ser Capital Outlay: Total: Tot	PLAN FOUNTY 25T TO AVENUE THE	SOMER 1 17TH ST STEP 1 ST	sset Type: cremental Annua Year So est exp FY18	Additional Lest exp	Replacement sts Full Yr

Interchanges. Presently the north and south I-8 Frontage roads are functioning as arterial roadways due to the extended distance between I-8 Interchanges. Commercial and residential developments are being constructed in which access is only through the frontage roads and limits future expansion.

The DCR's recommendation is to construct a 2-lane road, with a continuous left hand turn lane, along with intersection improvements. (phase II-N. Front Rd estimate is \$3.5 million FY 14).





D . DDG/E				APITAL IMPR			2015 / 2019	Asset Type:/	Additional	Replacement
Dept.: DDS/Engine CIP 1.1303	ering	Contact: Roger Project Title: F		bilitation project		Date: 01/23/201	14	Asset Type:	Additional	Kepiacemenic
Project Funding				• •	Annual Costs		Inc	remental Annua	l Operating Co	nete
Sources	Amo	aint	Grantor, Gra	nt, County Fund	Allitual Costs		Start u			Full Yr
General Fund:	Amo	unt			No. of employe	es:	Startu	p Tear	Тургсан	1411 11
Bond Issue:					Personnel costs					
HURF:	\$	1,380,000			Supplies and Se	ervices				
Federal:	\$	-			Capital Outlay:					
Other:	\$	-			Total:			\$0		S
Other:					FY of Operating	Start-Up:				
Total:	\$	1,380,000			Est. Mo. Oper.					
	Total Project	cumul		carry over avail. for	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY15	est exp thru FY15	FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq:	\$ -	\$ -	\$ -	\$ -	_	\$ -	\$ -			
Design\Eng\Envt'l:	180.000	180,000	40,000	140.000	-	140,000	y -	50,000		
Construction	1,200,000	600,000	40,000	140,000	300,000	300,000		300,000		300.00
construction	1,200,000				500,000	500,000	_	500,000	_	500,00
	_	_				_				
	-	-						-	-	
Total:	\$ 1,380,000	\$ 780,000	\$ 40,000	\$ 140,000	\$ 300,000	\$ 440,000	S -	\$ 350,000	S -	\$ 300,000
Justification: Five bridges in the					1 1	ROJECT BRIDGE 7751			JECT GE 7638	
the bi-annaul inspec					_	O 3RD ST		I PRO	JECT	PROJECT
foundation. The de An evaluation to de					TO THE PERSON NAMED IN COLUMN TO THE	4TH ST		BRID	GE 8865	BRIDGE 7753
An evaluation to de priority for repair an						STH ST BROLL	g	CO 2N	ID ST N	
prionty for repair an bridges are located :		avanable lundin	g m subsequen	cycais. The	B ≥ co	S	AVE 3	CO 1ST ST		•
Bridges are located :	Location:		Status:		AVE 30E	37E	AVE AVE	1000 000	CO 1ST ST	356
	e 30E & Gila Rive	r 9.	outh abutment i	s undermined	ш	¥ A	TACNA		CO 2ND ST	ANE:
	e 37E & Co 6th S		& Sabutments		₩ P CC	9TH ST		46E	₩ Ö CO 4TI	H ST Z
spalls with rebar ex			& S abutinents	detailinating,	NAME OF THE PARTY	LTON		AVE 46E	₩ S CO 5TH	
	to 1st Street & Av		imilar to 7751		WEL	CO 12TH	IST BOMBING-R.	A.N	COBIL	HST
	7- 1-+ C+		:1 77£1		I DD	O IECT RAN	GE		OLD HWY 80	

CIF_1:1304		Annual Costs	Incremental Annual Operating Costs
CIP 1.1304	Project Title: Martinez Lake Roa	d reconstruction	
Dept.: DDS/Engineering			01/23/2014 Asset Type: Additional Replacement
	Yuma County CA	PITAL IMPROVEMENT PLAN	_
8865 Ave 46E and	S Co 1st Street & Ave 49E similar to 7751 N Co 1st Street & Ave 55E similar to 7751 Ave 46E and S. Co 1 ½ Street Bridge deck delami	PROJEC BRIDGE 7622	

Grantor, Grant, County Fund

Total:	\$ 14,949,000	\$ 114,855	\$ 44,289	\$ 70,566	\$	\$ 70,566	\$ 737,238	\$ -	S	- \$
	-	-						-		- -
	-	-				-		•		
Federal Aid	14,096,907		-	-	-	-	-	-		
Const. (match)	737,238	-					737,238	-		
Design (match)	114,855	114,855	44,289	70,566	-	70,566	-	-		
Property Acq:	\$ -	\$ -	\$ -	\$ -	-	- \$ -	\$ -			
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
TOTAL.	3				Est. Mo. Oper	. ман-ир.				
Total:	S	14,949,000			Est. Mo. Oper					
Other:	*				FY of Operatin	a Start I In:				
Other:	\$	- 1,000,000		7110814111	Total:			\$0		\$0
Federal:	\$	14 096 907	FHWA Access	s Program	Capital Outlay:					
HURF:	\$	852,093	5.7% Local Ma	tch	Supplies and S	Services				
Bond Issue:					Personnel cost	ts:				
General Fund:					No. of employe	ees:				

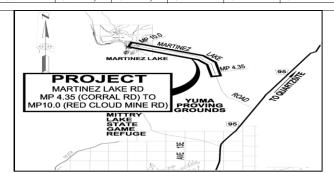
Justification:

Sources

This project proposes to reconstruct Martinez Lake Road, from MP 4.35 (Corral Road) to MP 10 (Red Cloud Mine Road). The project includes reconstructing the existing roadway, adjusting the vertical alignment, two bridges and drainage improvements for an all weather roadway. The Federal Highway Administration selected this project from grant applications for use of Arizona Federal Lands Access Program funding. Construction is programmed in FY 18

Amount

BA 13-118



Start up Year

Typical Full Yr



Dept.: DDS / Enginee CIP #: 1.1401			Yuma	County CAPI	ΙΔΙ	IMPRO	VEMENT	PLAN FY20	015 / 2019			
CIP#: 1.1401	ring		Contact: Roger	Patterson				Date: 01/28/201	14	Asset Type:	Additional	✓ Replacement
			Project Title: B	ridge Replacemen	ıt Proje	ect; Count	y 12th Street an	d Central irrigati	on canal (Ave I	D)		
Project Funding							Annual Costs		Inc	remental Annu	al Operating C	os ts
ources		Amo	ount	Grantor, Grant	, Count	y Fund			Start u			l Full Yr
General Fund:							No. of employe	. ps.	Start a	P 1001	1)1200.	
ond Issue:							Personnel cost					
IURF:	\$		135,000				Supplies and S					
ederal aid: Design	\$			Bridge Repl. fede	era Laid		Capital Outlay					
ederal aid: Const	\$			Bridge Rep1 fed			Total:	•		\$0		
other:				Blidge Rept. led	ciuiuio		FY of Operatin	o Start-IIn:				
otal:	\$		1 125 000									
otai:	3		1,135,000				Est. Mo. Oper	Stan-up:				
Jses	1	al Project Cost	cum apprt'd thru FY15	est exp thru FY15		over avail. r FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property A cq:				1 111							1	
Design\Eng\Envt'l:	\$	55,000	\$ 55,000	\$	- \$	55,000	\$ -	\$ 55,000				
Construc.	-	80,000	5 55,500		_	25,000	-	33,000	80,000	_		
Const/Design (Fed		1,000,000	_		_			1	20,000			
John Design (1 ed		1,000,000										
Γotal:	\$	1,135,000	\$ 55,000	\$	- \$	55,000	•	\$ 55,000	\$ 80,000	•	\$	\$
A 14-153							THST	H ST (95)	95 P 7TH ST CC	ROJE DUNTY 12TH AVENUE "C	T ANE SE OZ	CO 12TH S CO 14TT CO 1
								ш		CO 20TH GT	`	
			Yuma	County <u>CAPI</u>	TAL	IMPRO	VEMENTE	PLAN FY20	015 / 2019			
Pept.: DDS / Enginee	ring		Contact: Roger					Date: 01/28/201		Asset Type:	Additional	Replacemer
CIP#: 1.1402			Project Title: N	orth Frontage Roa	ad: For	tuna Road	to Foothills B	vd Asphalt Over	rlay Project			
roject Funding							Annual Costs		Inc	remental Annu:	al Operating C	osts
ources		Amo	unt	Grantor, Grant,	, County	y Fund			Start u	p Year	Typical	Full Yr
eneral Fund:							No. of employe	es:				
ond Issue:							Personnel cost	s:				
IURF:	\$		410,000				Supplies and S	erv ices				
4 4 4 4 4	\$		967,206	YMPO TIP FY 17			Capital Outlay:	[
ederal Aid:	•	-					Total:	T I		\$0		
	\$ -					I Otal.			30			
ederal aid:	25							g Start-Up:		30		
ederal aid: Other:	\$		1,377.206				FY of Operating			30		
Federal Aid: Federal aid: Other: Total:			1,377,206	lative:						30		

CIP#: 1.1402		Project Title: N	North Frontage Roa	ad: Fortuna Roa	d to Foothills E	lvd Asphalt Ove	erlay Project			
Project Funding					Annual Costs		Inc	remental Annu	al Operating C	osts
Sources		mount	Grantor, Grant,	County Fund			S tart u	p Year	Typica	l Full Yr
General Fund:					No. of employ	ees:				
Bond Issue:					Personnel cos	ts:				
HURF:	\$	410,000			Supplies and	Services				
Federal Aid:	\$	967,206	YMPO TIP FY 17	,	Capital Outlay	:				
Federal aid:	\$				Total:			\$0		\$0
Other:					FY of Operatin	ig Start-Up:				
Total:	\$	1,377,206			Est. Mo. Oper	. Start-up:				
Uses	Total Project	t cum apprt'd thru FY15	est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ 10,	000			\$ 10,000	10,000	\$ -			
Design\Eng\Envt'l:	200,	000 150,000	60,000	90,000	50,000	140,000				
Const. match	200,	. 000	-	-	-	-	200,000	-		
Const (Fed Aid)	967	206								

D-23

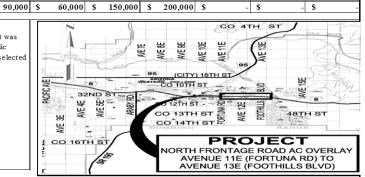
Total:

YMPO requested for projects for STP funding. A application descibing this project was submitted for funding consideration. The project proposes to construct an asphatlic overlay, and add left hand turn bays at itersecting intersections. This project was selected and recommended for funding in FY 17.

150,000 \$

60,000 \$

1,377,206

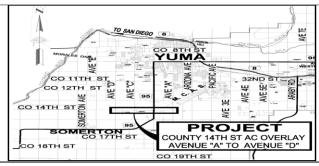




Dept.: DDS / Engine	ering	Contact: Roger	Patterson			Date: 01/28/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.1403		Project Title: Co	o. 14th Street: Av	venue A to Aven	ue D, Asphalt C	werlay Project				
Project Funding					Annual Costs		Inc	remental Annu	al Operating (Costs
Sources	Am	ount	Grantor, Gran	t, County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel costs	s:				
HURF:	\$	450,000			Supplies and Se	ervices				
Federal Aid:	\$	832,206	YMPO tentative	(FY18)	Capital Outlay:					
Federal aid:	\$	-			Total:			\$0		\$(
Other:					FY of Operating	Start-Up:				
Total:	\$	1,282,206			Est. Mo. Oper.	Start-up:				
	Total Project	cumu	lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq:	\$ -						\$	- \$ -		
Design\Eng\Envt'l:	150,000	-			150,000	150,000		-		
Const. match	300,000	-			_	-		300,000		-
Const. (Fed Aid)	832,206	-								
Total:	\$ 1,282,206	s -	S	- S -	\$ 150,000	\$ 150,000	\$	\$ 300,000	S	- s

Justification:

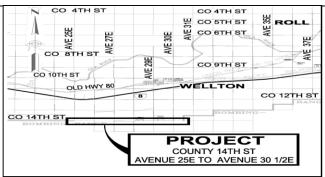
YMPO requested for projects for STP funding. A application describing this project was submitted for funding consideration. This project was recommended for funding in FY 18.



Dept.: DDS / Engin	eering	Contact: Roger l	Patterson			Date: 01/28/20	14	Asset Type:	Additional	✓ Replacement
CIP#: 1.1404		Project Title: Co	o. 14th Street: Av	venue 25E to Ave	enue 30.5E			•		
Project Funding					Annual Costs		In	cremental Annu	al Operating	Costs
Sources	Am	ount	Grantor, Gran	t, County Fund			Start	up Year	Typic	al Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	230,000			Supplies and S	ervices				
Federal Aid:	\$	-			Capital Outlay:					
Federal aid:	\$	-			Total:			\$0		\$
Other:					FY of Operating	g Start-Up:				
Total:	S	230,000			Est. Mo. Oper.	Start-up:				
	Total Project	cumu	lative:	carry over avail.						
Uses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$ -						\$	- \$ -		
Envt'l:	130,000	50,000		- 50,000	-	50,000		- 80,000		
Design	100,000	-			-	-				- 100,00
Const.	-	-						-		
Total:	\$ 230,000	\$ 50,000	<u>\$</u>	- \$ 50,000	S -	\$ 50,000	s	- \$ 80,000	S	- \$ 100,00

Justification:

The Board authorized the submittal of an application to MCAS for the additional right of way to construct a drainage easement, and for County 14th Street. The first is an environmental review for MCAS, Department of the Navy, and the Department of the Air Force.



D-24 Return to T of C



Cost	CIP #: 1.1503 Project Funding Sources General Fund: Bond Issue: HURF: 5 Federal\State:	<u> </u>		r Patterson					1 T	I been a	D t
Project Funding	Project Funding Sources General Fund: Bond Issue: HURF: Federal\State:		Project Title: S		Road Overlay, b				Asset Type:	Additional	Kepiacement
Content Cont	Gources General Fund: Bond Issue: HURF: Sederal\State:		•		.,					10	
Secretal Flands Personnel costs: Personnel cost	General Fund: Sond Issue: HURF: Gederal\State:	A		Grantor Gran	nt County Fund	Annual Costs					
Personnel costs: Personnel c	Bond Issue: HURF: 5 Tederal\State:	Amo	unt	Grantor, Gran	iri, County Fund	No of applace	00:	Start u	ıp Year	1 ypic a	ı Full Yr
Supplies and Services Capital Outslay Supplies and Services Capital Outslay Supplies and Services Capital Outslay Supplies Capital Outslay Ca	IURF: 5										
	ederal\State:	•	2 100 000			-1					
Mark Start		\$	2,100,000				ervices				
Prof Permiss Start Up Est. Mo. Oper Start Up		•							-		
State Stat		\$	-						- \$0	U	
Total Project Cost											
Property Acc: S S S S S S S S S	otal:	\$	2,100,000			Est. Mo. Oper.	Start-up:				
Amount Granter, Grant, County Project Funding Country In Survey In Survey Incomplete Country Fund Incremental Annual Operating Costs Incremental Annual Operating Costs Incremental Annual Operating Costs Incompleted Incomp	Jses		apprt'd thru	est exp thru							est exp FY20
Design fight Env11 150,000 150,0											
Construct. 1900,000 1900,000			\$ -	\$ -	- \$ -			\$ -	- \$	-	
Other (List): Total:	Design\Eng\Envt'l:	150,000	-	-	-	150,000	150,000	-	-		
S 2,100,000 S - S - S - S - S - S - S - S - S - S	Construct.	1,900,000	-	-	-	1,900,000	1,900,000	-	-	-	-
S 2,100,000 S - S - S - S - S - S - S - S - S - S											
Number proposes to construct an asphalic overlay, and add left hand turn bays at tersecting intersections. Yuma County CAPITAL IMPROVEMENT PLAN Yuma County CAPITAL IMPROVEMENT PLAN Yuma County CAPITAL IMPROVEMENT PLAN Project Title: (FORTUNA RD) TO AVENUE 13E Project Funding Contact: Roger Patterson Date: 01/30/2015 Asset Type: Additional Replacement Project Funding Contact: Roger Patterson Project Funding Contact: Roger Patterson Annual Costs Incremental Annual Operating Costs Start up Year Typical Full Yr Reneral Fund: No. of employces: Personate costs: Supplies and Services Compliance: Supplies and Services Capital Utilay: Supplies and Services Capital Utilay: Supplies and Services Capital Utilay: Supplies and Services Capital Outlay: Total: Supplies and Services Capital Utilay: Supplies and Services Capital Outlay: Supplies and Services Capital Utilay: Supplies and Services Supplies and Services Capital Utilay: Supplies and Services Supplies and Services Capital Utilay: Supplies and Services Capital Utilay: Supplies and Services Supplies and Services Suppl	Other (List):										
Note: See Total Project Total Project See Point Project Project Proposes to construct an asphalic overlay, and add left hand tum bays at tersecting intersections. Yuma County CAPITAL IMPROVEMENT PLAN Yuma County CAPITAL IMPROVEMENT PLAN FY2015 / 2019 Pet.: DDS/Engineering Contact: Roger Patterson Date: 01/30/2015 Asset Type: Additional Replacement Plan Project Fluding Annual Costs Incremental Annual Operating Costs Start up Year Typical Full Yr No. of employees: Personnel Costs: Supplies and Services definal State: \$ 500,000 possible HSIP Copital Costs Project Fluding Contact: Roger Patterson Annual Costs Incremental Annual Operating Costs Start up Year Typical Full Yr Typical Full Yr Total: \$ 500,000 possible HSIP Capital Outlay: See Total Project Cost FY16 Fy16 Fy16 Fy16 Fy16 Fy16 Fy16 Fy170 Fy18 Fy19 Fy20 Roperty Acq: \$ 100,000 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	Total:	\$ 2,100,000	\$ -	\$	- \$ -	\$ 2,100,000	\$ 2,100,000	\$	- S	- S	- \$
he project proposes to construct an asphaltic overlay, and add left hand turn bays at ersecting intersections. Yuma County CAPITAL IMPROVEMENT PLAN FY2015 / 2019 Pept.: DDS/Engineering Contact: Roger Patterson The #: 1.1505 Project Funding Ources Amount Grantor, Grant, County Fund Ources Amount Grantor, Grant, County Fund Ources Amount Grantor, Grant, County Fund No. of employees: eneral Fund: ources Amount Grantor, Grant, County Fund No. of employees: eneral Fund: ources Amount Grantor, Grant, County Fund No. of employees: eneral Fund: ources Amount Grantor, Grant, County Fund No. of employees: eneral Fund: ources Amount Grantor, Grant, County Fund No. of employees: eneral Fund: ources Amount Grantor, Grant, County Fund No. of employees: eneral Fund: ources Amount Grantor, Grant, County Fund No. of employees: eneral Fund: ources Start up Year Typical Full Yr Typical Full Yr Typical Full Yr Typical Full Yr Total So Total FY of Operating Start-Up: otal: So Total Project Cost Fy of Operating Start-Up: otal: So Total Project Cost Fy of Operating Start-Up: otal: So Total Project Cost Fy of Operating Fy of Operati	•				•					<u>'</u>	
Project Title: Collth St and Somerton Avenue intersection realignment									FRONTAGE	ROAD OVE	
Sources			Yum	a County <u>C</u>	APITAL IMP		T/ L		L (I OKTOW		
No. of employees: Send Issue: Personnel costs: Supplies and Services		3	Contact: Roge	r Patterson		ROVEMENT	TPLAN FY Date: 01/30/201:	/2015 / 2019			Replacement
Personnel costs: Personnel c	CIP#: 1.1505 ProjectFunding		Contact: Roge Project Title: (r Patterson Co11th St and S	Somerton Avenue	ROVEMENT	TPLAN FY Date: 01/30/201:	/2015 / 2019 5	Asset Type:	☐Additional ☐	Replacement
Supplies and Services Supp	CIP #: 1.1505 Project Funding Sources		Contact: Roge Project Title: (r Patterson Co11th St and S	Somerton Avenue	ROVEMENT intersection real	FPLAN FY Date: 01/30/201: ignment	/2015 / 2019 5	Asset Type:	☐Additional ☐	Replacement
Company Comp	CIP #: 1.1505 Project Funding Sources		Contact: Roge Project Title: (r Patterson Co11th St and S	Somerton Avenue	ROVEMENT intersection real	FPLAN FY Date: 01/30/201: ignment	/2015 / 2019 5	Asset Type:	☐Additional ☐	Replacement
Company Comp	Project Funding Sources Seneral Fund:		Contact: Roge Project Title: (r Patterson Co11th St and S	Somerton Avenue	intersection real	TPLAN FY Date: 01/30/201: ignment	/2015 / 2019 5	Asset Type:	☐Additional ☐	Replacement
Total S	Project Funding Sources Seneral Fund: Bond Issue:	Amo	Contact: Roge Project Title: (unt	r Patterson Co11th St and S	Somerton Avenue	intersection real Annual Costs No. of employee Personnel costs	TPLAN FY Date: 01/30/201: ignment	/2015 / 2019 5	Asset Type:	☐Additional ☐	Replacement
FY of Operating Start-Up:	CP#: 1.1505 Project Funding Sources Seneral Fund: Sond Issue: HURF:	Amo	Contact: Roge Project Title: (unt	r Patterson Collth St and S Grantor, Gran	Somerton Avenue	intersection real Annual Costs No. of employee Personnel costs Supplies and Se	TPLAN FY Date: 01/30/201: ignment	/2015 / 2019 5	Asset Type:	☐Additional ☐	Replacement
Est. Mo. Oper. Start-up:	CP #: 1.1505 Project Funding Gources General Fund: Sond Issue: IURF: S Gederal State: S	Amo	Contact: Roge Project Title: (unt	r Patterson Collth St and S Grantor, Gran	Somerton Avenue	intersection reals Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay:	TPLAN FY Date: 01/30/201: ignment	/2015 / 2019 5	Asset Type: cremental Annu p Year	Additional ual Operating C Typical	Replacement osts Full Yr
Total Project cumulative: carry over avail. new appth est exp es	CIP #: 1.1505 Project Funding Sources General Fund: Bond Issue: IURF: Gederal\State: Other County Fund:	Amo	Contact: Roge Project Title: (unt	r Patterson Collth St and S Grantor, Gran	Somerton Avenue	intersection reals Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total:	Date: 01/30/201: ignment es: :	/2015 / 2019 5	Asset Type: cremental Annu p Year	Additional ual Operating C Typical	Replacement osts Full Yr
Total Project apprt'd thru est exp thru for FY16 FY16 FY16 FY17 FY18 FY19 FY20	CPF #: 1.1505 Project Funding Sources Sceneral Fund: Sond Issue: HURF: Sedemal\State: Other County Fund:	Amo \$ \$ \$	Contact: Roge Project Title: (unt 150,000 500,000	r Patterson Collth St and S Grantor, Gran	Somerton Avenue	intersection reals Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating	TPLAN FY Date: 01/30/201: ignment es:: :: :: :: :: :: :: :: :: :: :: :: ::	/2015 / 2019 5	Asset Type: cremental Annu p Year	Additional ual Operating C Typical	Replacement osts Full Yr
Property Acq: \$ 100,000 \$ - \$ - \$ - \$ - \$ - \$ -	CPF #: 1.1505 Project Funding Sources Sceneral Fund: Sond Issue: HURF: Sedemal\State: Other County Fund:	Amo \$ \$ \$	Contact: Roge Project Title: (unt 150,000 500,000	r Patterson Collth St and S Grantor, Gran	Somerton Avenue	intersection reals Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating	TPLAN FY Date: 01/30/201: ignment es:: :: :: :: :: :: :: :: :: :: :: :: ::	/2015 / 2019 5	Asset Type: cremental Annu p Year	Additional ual Operating C Typical	Replacement osts Full Yr
	CIP #: 1.1505 Project Funding Sources General Fund: 3ond Issue: HURF: Federal\State: Other County Fund: Other: Fotal:	Amo \$ \$ \$ \$ Total Project	Contact: Roge Project Title: (unt 150,000 500,000 - 650,000 cumu apprt'd thru	r Patterson Collth St and S Grantor, Gran possible HSIP attive: est exp thru	Somerton Avenue nt, County Fund carry over avail.	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.	Date: 01/30/201: ignment es: : : :: :: :: :: :: :: :: :: :: :: ::	/2015 / 2019 5 Inc Start u	Asset Type: cremental Annu p Year \$0	□ Additional □ ual Operating C Typical	Replacement Oots Full Yr est exp
Design Eng Eng	Project Funding Sources Sources Sources HURF: \$ Sederal State: \$ Other County Fund: \$ Other: Sources State: \$ Other County Fund: \$ State:	Amo \$ \$ \$ \$ Total Project Cost	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gran possible HSIP ative: est exp thru FY15	carry over avail	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.	Date: 01/30/201: ignment es: : : :: :: :: :: :: :: :: :: :: :: ::	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: cremental Annu p Year \$0 est exp FY18	□ Additional □ ual Operating C Typical	Replacement
	CIP #: 1.1505 Project Funding Sources Seneral Fund: Sond Issue: HURF: Sederal State: Other County Fund: Other: Fotal: Uses	Amo \$ \$ \$ \$ Total Project Cost \$ 100,000	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gran possible HSIP ative: est exp thru FY15	carry over avail	intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.: new appt'n FY16	Date: 01/30/201: ignment Start-Up: Start-up: est exp FY16 \$ -	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: cremental Annu p Year \$0 est exp FY18	□ Additional □ ual Operating C Typical	Replacement Oots Full Yr est exp
Construct. 500,000	Project Funding Cources Cource	Amo \$ \$ \$ \$ Total Project Cost \$ 100,000 50,000	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gran possible HSIP ative: est exp thru FY15	carry over avail	ROVEMENT intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.	Date: 01/30/201: ignment es: : : :: :: :: :: :: :: :: :: :: :: ::	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: cremental Annu p Year \$0 est exp FY18	□ Additional □ ual Operating C Typical	Replacement
	Project Funding Cources Cource	Amo \$ \$ \$ \$ Total Project Cost \$ 100,000 50,000	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gran possible HSIP ative: est exp thru FY15	carry over avail	intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.: new appt'n FY16	Date: 01/30/201: ignment Start-Up: Start-up: est exp FY16 \$ -	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: cremental Annu p Year \$0 est exp FY18	□ Additional □ ual Operating C Typical	Replacement
Other (List):	CIP #: 1.1505 Project Funding Sources General Fund: Sond Issue: HURF: \$ Federal State: \$ Other: County Fund: Dither: 5 Fotal:	Amo \$ \$ \$ \$ Total Project Cost \$ 100,000 50,000	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gran possible HSIP ative: est exp thru FY15	carry over avail	intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.: new appt'n FY16	Date: 01/30/201: ignment Start-Up: Start-up: est exp FY16 \$ -	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: cremental Annu p Year \$0 est exp FY18	□ Additional □ ual Operating C Typical	Replacement Oosts Full Yr est exp
	CIP #: 1.1505 Project Funding Sources General Fund: Sond Issue: IURF: \$ Sederal\State: \$ Other County Fund: Other: Sold: \$ Sederal\State: \$ Other County Fund: C	Amo \$ \$ \$ \$ Total Project Cost \$ 100,000 50,000	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumul apprt'd thru FY15	r Patterson Collth St and S Grantor, Gran possible HSIP ative: est exp thru FY15	carry over avail	intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.: new appt'n FY16	Date: 01/30/201: ignment Start-Up: Start-up: est exp FY16 \$ -	2015 / 2019 5 Inc Start u est exp FY17	Asset Type: cremental Annu p Year \$0 est exp FY18	□ Additional □ ual Operating C Typical	Replacement
Total: S 650,000 S - S - S - S 50,000 S 50,000 S - S - S	CIP #: 1.1505 Project Funding Sources General Fund: Bond Issue: HURF: Federal State: Other County Fund: Other: Total: Uses Property Acq: Design Eng Envt'l: Construct. Other (List):	Amo \$ \$ \$ Total Project	Contact: Roge Project Title: C unt 150,000 500,000 - 650,000 cumu apprt'd thru FY15 \$	r Patterson Collth St and S Grantor, Gran possible HSIP ative: est exp thru FY15 S	carry over avail for FY16	intersection real Annual Costs No. of employee Personnel costs Supplies and Se Capital Outlay: Total: FY of Operating Est. Mo. Oper.: new appth FY16 50,000	Date: 01/30/201: ignment Start-Up: Start-up: est exp FY16 \$ - 50,000	est exp FY17	Asset Type: cremental Annu p Year \$0 est exp FY18	LAdditional Lual Operating Control Typical est exp FY19	Replacement Docts Full Yr est exp FY20



				Yum	a County <u>C</u>	APIT	AL IMP	ROVEMEN	ΓPL	AN FY	/2015 / 2019)		
D . DDC/E :			a		D				.	01/20/201	,	A T	I later to	1
Dept.: DDS/Engineeri	ng			_	r Patterson	_				: 01/30/201	_	Asset Type:		Replacement
CIP#: 1.1506			Project Ti	tle: A	Avenue 14E, Ma	isterso	n A venue	(County 10 1/2	Street) to Suzanne	e De Fortuna	(County 10 1/4 St	reet)	
Project Funding								Annual Costs				Incremental Ann	ual Operating Co	sts
Sources		Amo	unt		Grantor, Gran	t, Coun	ty Fund				Star	t up Year	Typical	Full Yr
General Fund:								No. of employe	es:					
Bond Issue:								Personnel cost	s:					
HURF:	\$		125	,000				Supplies and S	ervice	s				
Federal\State:	\$			-				Capital Outlay:						
Other County Fund:	\$			-				Total:				\$(0	\$0
Other:								FY of Operating	Star	t-Up:				
Total:	\$		125	,000				Est. Mo. Oper.	Start	-up:				
	Ī_			cumu!	lative:									
Uses		al Project Cost	apprt'd tl FY15	ıru	est exp thru FY15		over avail. r FY16	new appt'n FY16		est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20
Property Acq:	\$	50,000	\$ 50	,000	\$ -	\$	50,000	-	\$	50,000	\$	- \$	-	
Design\Eng\Envt'l:		-		1	-		-	-		-		-		
Construct. (Public		75,000												
Works forces)		75,000												
Other (List):														
Total:	\$	125,000	\$ 50	,000	\$ -	\$	50,000	\$ -	\$	50,000	\$	- \$	- \$	- \$ -
Justification: Within the Foothills N De Fortuna is an unpa Nouth Frontage Road Public Works has agr acquire additional right has been acquired, Pu	wed se , and it eed to nt of w	ection. The 's extension pave this se ay from the	balance of to the not ection. The State Land	f Ave rth to e BO! l Dep	enue 14E to the s County 10th S S on 10/20/2014 partment. Once	outh t reet is author	o the paved. rized to	FORTUNE AND THE TOTAL THE	9	· 2 -E	M. M. E. 15E	AVEI ASTERSON A	AVE 21E	O 4TH ST ST) TO 1014 ST)

Dept.: DDS/Engineer	ing	Contact: Roge	r Patterson			Date: 01/30/201	5	Asset Type:	Additional	Replacement
CIP#: 1.1507		Project Title: I	Iwy 95, betwee	n San Luis and G	ads den					
Project Funding					Annual Costs		In	cremental Annu	al Operating Co	sts
Sources	Amo	ount	Grantor, Gran	it, County Fund			Start u	p Year	Typical	Full Yr
General Fund:					No. of employe	es:				
Bond Issue:					Personnel cost	s:				
HURF:	\$	1,500,000			Supplies and S	ervices				
Federal\State:	\$	-			Capital Outlay:					
Other County Fund:	\$	-			Total:			\$0		\$
Other:					FY of Operating	g Start-Up:				
Total:	\$	1,500,000			Est. Mo. Oper.	Start-up:				
	Total Project	cumul	lative:	carry over avail.	new appt'n	est exp	est exp	est exp	est exp	est exp
Uses	Cost	apprt'd thru FY15	est exp thru FY15	for FY16	FY16	FY16	FY17	FY18	FY19	FY20
Property Acq:	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
Design\Eng\Envt'l:	-	-	=	-	-	-	-			
Construction	1,500,000	-	-	-	1,500,000	1,500,000		-		-
Oth an (Tint):										
Other (List): Total:			_	l _			_		_	+-
1 Otal:	\$ 1,500,000	\$ -	\$ -	- S	\$ 1,500,000	\$ 1,500,000	\$ -	· \$ -	S .	- 8

Justification:

In accordance with the A greement to finance the A rea Service Highway, the local entities accepted several State highways into their system. The County accepted US Hwy 95 outside the local entities corporate limits between A raby Road to San Luis. The Section between San Luis and County 19th Street (Gadsden) was the first phase (1999) of the reconstruction of Hwy 95 between San Luis and the City of Yuma. The subsequent Hwy 95 reconstruction phases, Phase II northerly to Somerton, and Phase III to City 32nd Street, was in 2001 and 2002, respectively.

It has now been approximately 14 years since the original construction and the surface condition of Hwy 95 indicates maintenance of this section needs to be addressed. The surface course is striping, with raveling and extensive cracking.



PROJECT MAGRINO SUBDIVISION

Dept.: DDS / Grants Contact: Nancy Ngai					Date: 01/28/2014			Asset Type:			
CIP #: 1.1405		Project Title: G	YPA Subdivision					•			
Project Funding					Annual Costs		In	cremental Anni	ıal Operating (Costs	
Sources	Ame	Amount		Grantor, Grant, County Fund				up Year	Typical Full Yr		
General Fund:					No. of employe	es:					
Bond Issue:					Personnel cost	s:					
Road Fund (2251)	\$	500,000	AZ Rur al Economic		Supplies and Services						
			Development Grant		Capital Outlay:						
Federal aid:	\$	250,000	GYPA		Total:		\$0			5	
Other:					FY of Operating Start-Up:						
Total:	\$	750,000			Est. Mo. Oper. Start-up:						
Uses	Total Project Cost	cumu apprt'd thru FY15	lative: est exp thru FY15	carry over avail. for FY16	new appt'n FY16	est exp FY16	est exp FY17	est exp FY18	est exp FY19	est exp FY20	
Property Acq:	\$ -						\$	- \$	-		
Envt'l:	-	-	-	-	-	-		-	-		
Design	-	-	-	-	-	-		-	-	-	
Const.	750,000	500,000	20,000	480,000	250,000	730,000		-	-		
Total:	\$ 750,000	\$ 500,000	\$ 20,000	\$ 480,000	\$ 250,000	\$ 730,000	\$	- S	- S	- S	
Justification: The County submitte Economic Developme Port Authority (GYP/ This grant project to Avenue D project, Cl	ent Grant to improve A) subdivision, phas be constructed con-	the access and i se I. MOU with G	nterior roads to th YPA entered into	e Yuma Greater on 01/05/2015			33	ביט.	CO 23R (SR195) CO 24T		

				unty CAPITAL IMPROVEM	CATE DI ANI ENCOL	6 2020			=	
			ruma Co	unty CAPITAL IMPROVEMI	ENI PLAN FY201	6-2020				
Dept.: Flood Control	District	Contact: Roger Patt	erson			Date:	DRAFT	Asset Type:	✓ Additional	Replacement
CIP #: 3.9703 Proje		Project Title:	Smucker Park Deten	tion Basin						
Needs #: 12-6	3P									
Project Funding					Annua	Costs	Incremental Annual Operating Costs			
Sources	S Amount		Grant or,	Grant, County Fund			Start up Year		Typical Full Yr	
General Fund:					No. of employees:					
Bond Issue:					Personnel costs:					
HURF:					Supplies and Services					
Federal\State:					Capital Outlay:					
Flood Control Dist.	7,770,035		Flood Control District Tax		Total:		0		0	
Other:	970,000		City of Yuma		FY of Operating Start-Up:					
Total:	\$ 8,740,035				Est. Mo. Oper. Start-up:					
Uses	Total Project	Cumu	lative:	Available Carryover for FY2016	New Appt'n FY 2016	Est Exp FY2016	Es t Exp	Es t Exp	Est Exp	Est Exp
	Cost	Apprt'dthru FY 2015	Est Exp thru FY 2015				FY2017	FY2018	FY2019	FY2020
Property A cq:	-	-		-	-	-				
Construction in Progress	8,740,035	8,740,035	20,035	8,720,000		8,720,000				
Other (List):	-	-	-	-						
	-			-	-					
	-			-	-					
Total:	\$ 8,740,035	\$ 8,740,035	\$ 20,035	\$ 8,720,000	S -	\$ 8,720,000	S	· s	· s -	· s ·

Justification: Smucker Park Basin will be the regional basin for the Yuma Mes as outh of 16th Street and west of Pacific Avenue. The basin was first proposed by the West Yuma Mes a Storm Drainage Discharge System Study in 1996. Due to the size of the project, the Arizona Department of Water Resources classifies this basin as a dam. The project design is complete and licenses and permits are pending. Currently, runoff from this area runs down the Yuma Mes a and overtops the East Main Canal. The costs of this project have risen from approximately \$2,250,000 to \$8,720,000. The increased are due to inflation and additional design requirements to satisfy permit requirements.



D-27 Return to T of C